

Capital Investments

LAND, INFRASTRUCTURE, BUILDINGS, EQUIPMENT, LIBRARIES AND COLLECTIONS (in thousands of dollars)

	2003	Additions	Disposals	2004	Additions	Disposals	2005
ORIGINAL COST							
Land	64,973	32,777		97,750	37,000		134,750
Infrastructure	30,866	18,452		49,318	(17,517)		31,801
Buildings and improvements	1,544,619	192,990		1,737,609	195,963		1,933,572
Equipment	578,280	64,763	(40,449)	602,594	81,633	(94,414)	589,813
Libraries and collections	85,169	394		85,563	423		85,987
Special collections	18,255			18,255	4,194	(35)	22,414
Construction in progress	269,245	36,981		306,226	51,969		358,195
Capital assets, at original cost	2,591,407	346,357	(40,449)	2,897,315	353,665	(94,449)	3,156,532

ACCUMULATED DEPRECIATION AND AMORTIZATION (in thousands of dollars)

	2003	Depreciation & Amortization	Disposals	2004	Depreciation & Amortization	Disposals	2005
Infrastructure	8,878	1,884	1,009	11,771	1,994	-	13,765
Buildings and improvements	549,586	61,413	(1,009)	609,990	65,250	-	675,240
Equipment	383,257	59,386	(37,282)	405,362	63,898	(91,270)	377,990
Libraries and collections	74,693	1,217	-	75,910	1,167	-	77,077
Accumulated depreciation and amortization	1,016,414	123,900	(37,282)	1,103,033	132,309	(91,270)	1,144,072
Capital assets, net	1,574,993			1,794,282	2,012,460		2,012,460

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LAND, INFRASTRUCTURE, BUILDINGS, EQUIPMENT, LIBRARIES AND COLLECTIONS (in thousands of dollars)

2005	Additions	Disposals	2006	Additions	Disposals	2007
134,750	54,964	(900)	188,814	43,920	-	232,734
31,801	4,909	(4,909)	31,801	220	-	32,021
1,933,572	307,099	(2,381)	2,238,291	67,965	-	2,306,257
589,813	80,732	(30,489)	640,058	76,326	(120,916)	595,469
85,987	476		86,462	261		86,723
22,414	144		22,557	10	(289)	22,278
358,195	(197,665)		160,530	772,611		237,791
3,156,532	250,659	(38,679)	3,368,513	961,313	(121,205)	3,513,273

ACCUMULATED DEPRECIATION AND AMORTIZATION (in thousands of dollars)

2005	Depreciation & Amortization	Disposals	2006	Depreciation & Amortization	Disposals	2,007
13,765	1,257	(6,752)	8,270	1,266	-	9,536
675,240	72,512	5,614	753,365	79,583	-	832,948
377,990	53,042	(27,964)	403,068	63,019	(92,903)	373,184
77,077	1,115	-	78,193	1,076	-	79,269
1,144,072	127,926	(29,102)	1,242,896	144,944	(92,903)	1,294,937
2,012,460			2,125,617			2,218,336

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