

## Data Exhibit 5.4

## Operating Expenditures

Operating Expenditures (in thousands of dollars)	2003	%***	2004	%	2005	%	2006	%	2007*	%
Instruction	150,499	7.6%	149,242	6.7%	151,507	6.6%	161,575	6.5%	183,135	6.8%
Research	464,405	23.4%	505,793	22.9%	521,146	22.7%	558,172	22.5%	587,394	21.8%
Public service	53,357	2.7%	54,723	2.5%	58,268	2.5%	60,399	2.4%	60,746	2.3%
Academic support	199,524	10.0%	207,794	9.4%	200,517	8.7%	222,821	9.0%	249,879	9.3%
Student services	11,307	0.6%	11,743	0.5%	10,466	0.5%	13,707	0.6%	12,458	0.5%
Institutional support	66,175	3.3%	67,783	3.1%	68,801	3.0%	80,921	3.3%	98,097	3.6%
O&M of plant	35,862	1.8%	43,613	2.0%	48,643	2.1%	49,113	2.0%	52,656	2.0%
Student financial aid	31,203	1.6%	33,521	1.5%	35,002	1.5%	35,408	1.4%	38,758	1.4%
Medical centers	851,327	42.9%	988,310	44.7%	1,040,844	45.3%	1,130,762	45.6%	1,227,486	45.5%
Auxiliary enterprises	16,061	0.8%	17,384	0.8%	17,476	0.8%	24,253	1.0%	29,958	1.1%
Depreciation	103,115	5.2%	123,900	5.6%	132,309	5.8%	127,925	5.2%	144,943	5.4%
Other	2,797	0.1%	8,937	0.4%	14,412	0.6%	16,568	0.7%	9,744	0.4%
Total operating expenses	\$1,985,632	100.0%	\$2,212,743	100.0%	2,299,391	100.0%	2,481,624	100.0%	2,695,254	100.0%

Data for six years is provided since data for 2008 is incomplete.

\* Most recent fiscal year for which audited financial statements are available

\*\* Budget for current year - please note that this combines partial data and projections on financial schedules, not audited data from financial reports

\*\*\* Percentage of Total Current Fund Expenditures and Mandatory Transfers

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**Operating Expenditures**

2008**	%
72,638	2.7%
23,591	0.9%
1,142	0.0%
30,400	1.1%
-	0.0%
52,266	1.9%
37,081	1.4%
288	0.0%
9,276	0.3%
69	0.0%
144,287	5.4%
440,292	16.3%
2,695,254	30.1%